





Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$-605,016.91	\$12,478,655.86	\$1,043,581.37	\$1,043,581.37	\$11,435,074.49
Sindicatura	\$1,020,013.63	\$11,810.00	\$1,031,823.63	\$224,982.51	\$224,982.51	\$806,841.12
Regidurías	\$1,523,466.12	\$15,056.34	\$1,538,522.46	\$340,696.72	\$340,696.72	\$1,197,825.74
Secretaría del Ayuntamiento	\$488,124.56	\$457,170.30	\$945,294.86	\$117,533.58	\$117,533.58	\$827,761.28
Contraloría Interna	\$723,695.11	\$6,359.00	\$730,054.11	\$158,761.64	\$158,761.64	\$571,292.47
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$182,715.80	\$182,715.80	\$615,181.90
Servicios Generales	\$5,539,903.18	\$147,869.80	\$5,687,772.98	\$1,270,749.44	\$1,270,749.44	\$4,417,023.54
Instituto de la Mujer	\$348,367.45	\$64,000.00	\$412,367.45	\$84,000.00	\$84,000.00	\$328,367.45
Agropecuario	\$243,462.75	\$350.00	\$243,812.75	\$55,248.00	\$55,248.00	\$188,564.75
Desarrollo Social	\$253,717.00	\$3,021.00	\$256,738.00	\$59,707.00	\$59,707.00	\$197,031.00
Servicios Públicos	\$11,469,661.40	\$-1,511,026.53	\$9,958,634.87	\$2,562,714.60	\$2,562,714.60	\$7,395,920.27
Educación	\$410,266.00	\$303.00	\$410,569.00	\$94,661.00	\$94,661.00	\$315,908.00
Dif	\$1,789,448.30	\$51,842.00	\$1,841,290.30	\$328,696.06	\$328,696.06	\$1,512,594.24
Registro Civil	\$394,057.34	\$1,289.00	\$395,346.34	\$91,209.49	\$91,209.49	\$304,136.85
Dirección de Obras Públicas	\$45,163,081.76	\$12,296,788.56	\$57,459,870.32	\$2,522,535.90	\$2,522,535.90	\$54,937,334.42
Policía Municipal Preventiva	\$7,153,374.31	\$-6,784,706.76	\$368,667.55	\$39,148.25	\$39,148.25	\$329,519.30
Tesorería	\$7,981,175.34	\$-961,503.80	\$7,019,671.54	\$1,042,503.83	\$1,042,503.83	\$5,977,167.71
Catastro	\$464,077.79	\$2,400.00	\$466,477.79	\$104,084.78	\$104,084.78	\$362,393.01
Total del Gasto	\$98,847,462.51	\$3,196,005.00	\$102,043,467.51	\$10,323,529.97	\$10,323,529.97	\$91,719,937.54




PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

[Signature]
 H. A. Ernesto Ruiz García
 Presidente Municipal


REGIDURÍA PRIMERA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

[Signature]
 M. Hernández Gonzalez
 Regidora Primera


SINDICATURA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

[Signature]
 C. Carmela Pacheco Astudillo
 Síndica Municipal


TESORERÍA
 Chocamán, Ver.
 2022-2025

[Signature]
 C. P. Anabelita Pérez Ortiz
 Tesorera Municipal